

Capital Plan Review 2014/15

Recommendations in respect of evaluated schemes

	Capital Cost £'000	Estimated Annual Revenue/ Renewals Cost £'000		Booklet Annex 4 Page No
Planning, Housing and Environmental Health				
Car Parking Action Plan Phase 9	20	1	Transfer from List C to List B	CP 55
Tonbridge Town Lock	100		Transfer from List C to List B	
Street Scene and Leisure				
LLC Installation of UV Pool Disinfectant Plant	150	11	Transfer from List C to List B	CP 56
Tonbridge School Athletics Track Improvements	150		Transfer from List C to List B	CP 59
LLC Health Suite Refurbishment	60	3	Transfer from List C to List B	
Corporate				
IT Initiatives: Revenues and Benefits Document Management (Fast-Track)	60	5	Transfer from List C to List B	CP 61
Total	540	20		

Taking into account the schemes expected to be funded from developer contributions / external grant sources the sum to be met from the Council's own resources is £230,000 which is within the current annual capital allowance set by Members of £320,000.